

Comisión de Agua Potable y Alcantarillado del Municipio de Apan  
 PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2023.  
 ANALÍTICO DE SERVICIOS PERSONALES

ENTIDAD	FUENTE DE FINANCIAMIENTO	TIPO DE TRABAJADOR	APELLIDO PATERNO	APELLIDO MATERNO	NOMBRES	FECHA DE NACIMIENTO	CURP	RFC	AREA	CARGO	CLAVE PUESTO	FECHA DE INGRESO	SUELDO MENSUAL	COMPENSACION MENSUAL	OTROS	RENUMERACION MENSUAL	PRIMA VACACIONAL	IMPORTE AGUINALDO	TOTAL
APAN	Recursos Propios	Confianza	ZAMORA	ZAMORA	OSCAR	14/09/1955	ZAZ0550814-H-OMMS00	ZAZ0550814DB0	CAAPAN	DIRECTOR GENERAL	D0012022	21/09/2020	\$28,523.58	\$0.00	\$0.00	\$28,523.58	3529.6500	\$67,556.86	\$416,468.46
APAN	Recursos Propios	Base	LARA	HERRERA	YOLANDA	20/10/1986	LAHY981020M-HERRL01	LAHY981020DF3	CAAPAN	SUBDIRECCION ADMINISTRATIVA Y FINANCIERA	SUBA012022	01/04/2011	\$11,807.62	\$0.00	\$2,361.56	\$14,169.18	2330.4000	\$27,965.65	\$200,328.94
APAN	Recursos Propios	Base	ROMERO	GARCIA	EFRAIN	05/02/1958	ROGE580208H-PLMRF01	ROGE580208LA	CAAPAN	SUBDIRECCION TECNICA	SUBT012022	24/05/2022	\$11,807.62	\$0.00	\$0.00	\$11,807.62	2330.4000	\$27,965.65	\$171,990.22
APAN	Recursos Propios	Base	GARCIA	RAMIREZ	SCOTERO	14/11/1982	GARG821114H-HGRMT01	GARG821114AC1	CAAPAN	SUBDIRECCION COMERCIAL	SUBC012022	02/01/2021	\$11,807.62	\$0.00	\$0.00	\$11,807.62	2330.4000	\$27,965.65	\$171,990.22
APAN	Recursos Propios	Base	CARRASCO	OLVERA	JUAN MANUEL	19/07/1971	CACU710719H-HGRN006	CADJ710719FM6	CAAPAN	AREA DE CULTURA DEL AGUA	CAGU012022	01/01/2010	\$7,621.62	\$0.00	\$1,524.37	\$9,146.19	1503.2000	\$18,051.84	\$129,310.44
APAN	Recursos Propios	Base	TLAPALAMATL	PEREZ	ALFREDO	28/10/1948	TAPA61028H-HGLRL09	TAPN61028KL8	CAAPAN	CLORADOR	CLCR012022	01/01/2010	\$7,595.61	\$0.00	\$1,516.12	\$9,095.73	1496.1700	\$17,954.08	\$128,611.01
APAN	Recursos Propios	Base	OLVERA	PEREZ	MAYTE	27/11/1974	DEPM741127M-HQLRM01	DEPM741127-62	CAAPAN	ASISTENTE DE DIRECCION	ASIS012022	01/04/2021	\$8,321.70	\$0.00	\$0.00	\$8,321.70	1642.4400	\$19,709.29	\$121,212.13
APAN	Recursos Propios	Base	HERRANDEZ	SANCHEZ	JOSE DE JESUS	10/09/1991	HESJ910810H-HGRNS00	HESJ910810HK2	CAAPAN	OPERADOR DE VACTOR	OPVA012022	18/01/2021	\$8,240.00	\$0.00	\$0.00	\$8,240.00	1623.2000	\$19,515.73	\$120,019.11
APAN	Recursos Propios	Base	VALDES	OLVERA	HELADIO	16/02/1974	VACH740216H-HCLLL02	VACH740219CZA	CAAPAN	CHOFER	CHOF012022	03/02/2021	\$7,833.30	\$0.00	\$0.00	\$7,833.30	1548.0500	\$18,552.55	\$114,098.20
APAN	Recursos Propios	Base	ROMERO	ROMERO	IVAN YAIR	19/04/1992	RORR920419H-HGMMV08	RORR920419ER2	CAAPAN	RECURSOS MATERIALES	REMA012022	26/01/2021	\$7,828.00	\$0.00	\$0.00	\$7,828.00	1545.0000	\$18,540.00	\$114,021.00
APAN	Recursos Propios	Base	TREJO	MENESES	ENRIQUE ISRAEL	01/01/2010	TEME70119H-HDFRM07	TEME700715265	CAAPAN	POCERO	POZO012022	01/01/2010	\$6,217.15	\$0.00	\$1,263.44	\$7,580.59	1246.8100	\$14,961.77	\$107,176.14
APAN	Recursos Propios	Base	CRUZ	ORTEGA	KARLA STEPHANIE	22/02/1993	CUCR930222M-HGRRR05	CUCR930222L68	CAAPAN	NOTIFICADOR	NOTB12022	18/10/2021	\$7,327.94	\$0.00	\$0.00	\$7,327.94	1446.3000	\$17,355.65	\$106,737.23
APAN	Recursos Propios	Base	SOLIS	LUNA	ADALBERTO	02/02/1956	SOLA560202H-HLLND03	SOLA560202BT7	CAAPAN	NOTIFICADOR	NOTD12022	07/10/2021	\$7,327.94	\$0.00	\$0.00	\$7,327.94	1446.3000	\$17,355.65	\$106,737.23
APAN	Recursos Propios	Base	FLERTES	GARCIA	FRANCISCO	15/08/1982	FLGF820815H-HGRRR04	FUGF8208156A8	CAAPAN	NOTIFICADOR	NOTG12022	01/01/2021	\$7,327.94	\$0.00	\$0.00	\$7,327.94	1446.3000	\$17,355.65	\$106,737.23
APAN	Recursos Propios	Vacante							CAAPAN	NOTIFICADOR	NOTI012022		\$7,327.94	\$0.00	\$0.00	\$7,327.94	1446.3000	\$17,355.65	\$106,737.23
APAN	Recursos Propios	Base	VEGA	MUÑOZ	YOSELIN	05/04/2000	VEMY000405M-HGRGASA6	VEMY000405ET9	CAAPAN	CAJERO	CAJE012022	05/08/2022	\$7,001.94	\$0.00	\$0.00	\$7,001.94	1381.9600	\$16,583.54	\$101,988.78

APAN	Recursos Propios	Base	SANDOVAL	ROMERO	GUILLERMO	25/09/1983	SARG630325H-HGNMLO0	SARG630325S256	CAAPAN	FONTANERO	FONT012022	01/01/2021	\$6,942.95	\$0.00	\$0.00	\$6,942.95	1370.3000	\$16,443.92	\$101,130.13
APAN	Recursos Propios	Base	SANDOVAL	ROMERO	VALENTE	21/05/1955	SARV650521H-HGNMLO0	SARV650521PAIA	CAAPAN	FONTANERO	FONT012022	01/02/2021	\$6,942.95	\$0.00	\$0.00	\$6,942.95	1370.3000	\$16,443.92	\$101,130.13
APAN	Recursos Propios	Base	SANDOVAL	RODRIGUEZ	FRANCISCO JAVIER	22/09/1988	SARF680522H-HGNDR04	SARF6805229W0	CAAPAN	FONTANERO	FONT012022	04/01/2022	\$6,942.95	\$0.00	\$0.00	\$6,942.95	1370.3000	\$16,443.92	\$101,130.13
APAN	Recursos Propios	Base	HERNANDEZ	RODRIGUEZ	ALEJANDRO	26/11/1982	HERA671129-HGRDLO0	HERA671129WQ0	CAAPAN	POCERO	POZ0012022	01/01/2021	\$6,317.19	\$0.00	\$0.00	\$6,317.19	1246.8100	\$14,961.77	\$92,014.86
APAN	Recursos Propios	Base	ROMERO	MORALES	DANIEL	10/09/1988	ROMD680810H-HGMHNS5	ROMD680810M11	CAAPAN	POCERO	POZ0012022	24/09/2022	\$6,317.19	\$0.00	\$0.00	\$6,317.19	1246.8100	\$14,961.77	\$92,014.86
APAN	Recursos Propios	Base	CRUZ	FIGUIRAS	SILVERIO	20/09/1984	CUF5840529H-HGRGL00	CUF5840520115	CAAPAN	POCERO	POZ0012022	02/02/2022	\$6,317.19	\$0.00	\$0.00	\$6,317.19	1246.8100	\$14,961.77	\$92,014.86
APAN	Recursos Propios	Vacante							CAAPAN	POCERO	POZ0012022		\$6,317.19	\$0.00	\$0.00	\$6,317.19	1246.8100	\$14,961.77	\$92,014.86
APAN	Recursos Propios	Base	MARTINEZ	HERNANDEZ	JOSE ANSEL	02/09/1961	MAHA610802H-HGRPN03	MAHA610802312	CAAPAN	POCERO	POZ0012022	01/01/2021	\$6,317.19	\$0.00	\$0.00	\$6,317.19	1246.8100	\$14,961.77	\$92,014.86
APAN	Recursos Propios	Base	MOCOLLAN	AGIS	ANGELLO	30/03/1987	MOAA670303H-HGSGN05	MOAA6703030221	CAAPAN	POCERO	POZ0012022	01/07/2019	\$6,317.19	\$0.00	\$0.00	\$6,317.19	1246.8100	\$14,961.77	\$92,014.86
APAN	Recursos Propios	Base	HERRERA	OTAMENDI	JOSE	19/03/1949	HEOU490319H-HGRIS00	HEOU490319LIA	CAAPAN	POCERO	POZ0012022	01/01/2021	\$6,317.19	\$0.00	\$0.00	\$6,317.19	1246.8100	\$14,961.77	\$92,014.86
APAN	Recursos Propios	Base	AGUILAR	CERVANTES	ERNESTO	07/11/1984	AUCEB41107H-HGRKRO4	AUCEB41107GV3	CAAPAN	POCERO	POZ0012022	24/01/2022	\$6,317.19	\$0.00	\$0.00	\$6,317.19	1246.8100	\$14,961.77	\$92,014.86
APAN	Recursos Propios	Base	PASTEN	HERNANDEZ	JOSE DANIEL	01/09/1984	PAHD840501H-HGRN06	PAHD840501647	CAAPAN	POCERO	POZ0012022	01/01/2021	\$6,317.19	\$0.00	\$0.00	\$6,317.19	1246.8100	\$14,961.77	\$92,014.86
APAN	Recursos Propios	Base	CRUZ	CASTELAN	JUAN MANUEL	09/03/1990	CUC690309H-HGRSH04	CUC6903096V7	CAAPAN	POCERO	POZ0012022	01/09/2022	\$6,317.19	\$0.00	\$0.00	\$6,317.19	1246.8100	\$14,961.77	\$92,014.86
APAN	Recursos Propios	Base	ESCOBEDO	HERRERA	JOSE ELISEO	14/09/1977	EOHE770619H-HGSRLO9	EOHE770614HC7	CAAPAN	AYUDANTE GENERAL	AYGE012022	09/02/2021	\$6,064.50	\$0.00	\$0.00	\$6,064.50	1196.9400	\$14,363.29	\$88,334.23
APAN	Recursos Propios	Base	MUNGUA	LOPEZ	JOSE HECTOR	26/01/1977	MULH770126H-HGMPQ08	MULH770126DG9	CAAPAN	OPERADOR DE PLANTA DE TRATAMIENTO	OPTR012022	01/01/2020	\$6,064.50	\$0.00	\$0.00	\$6,064.50	1196.9400	\$14,363.29	\$88,334.23
APAN	Recursos Propios	Base	LOPEZ	LOZANO	IVONNE	10/04/1976	LOL1760410H-HGPPZ00	LOL17604103U4	CAAPAN	AUXILIAR GENERAL	AUGE012022	17/02/2021	\$6,064.50	\$0.00	\$0.00	\$6,064.50	1196.9400	\$14,363.29	\$88,334.23
APAN	Recursos Propios	Base	ORTEGA	MARTINEZ	ENRIQUE	21/09/1969	OEME690921H-HGRN006	OEME6909213HA	CAAPAN	VELADOR DE LA PLANTA DE TRATAMIENTO	VPTR022022	01/04/2021	\$5,053.75	\$0.00	\$0.00	\$5,053.75	997.4900	\$11,969.41	\$73,811.86
APAN	Recursos Propios	Base	PAOHECO	LOPEZ	AGUSTIN	26/08/1962	PALAR200209H-HGCRP03	PALAR200209K2	CAAPAN	VIGILANTE DE LA PLANTA DE TRATAMIENTO	VPTR012022	16/02/2021	\$5,053.75	\$0.00	\$0.00	\$5,053.75	997.4900	\$11,969.41	\$73,811.86
<b>TOTAL</b>													<b>\$266,305.23</b>	<b>\$0.00</b>	<b>\$6,665.49</b>	<b>\$272,970.72</b>	<b>\$52,557.20</b>	<b>\$630,723.13</b>	<b>\$3,958,928.97</b>